

# **WEST VIRGINIA LEGISLATURE**

## **2021 REGULAR SESSION**

**Introduced**

### **House Bill 3298**

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Introduced March 23, 2021; referred to the  
Committee on Finance]



1 A BILL supplementing and amending Chapter eleven, Acts of the Legislature, Regular Session,  
2 2020, known as the budget bill, in Title II from the appropriations of public moneys out of  
3 the Treasury in the State Fund, General Revenue, to the Department of Commerce, West  
4 Virginia Development Office, fund 0256, fiscal year 2021, organization 0307; the  
5 Department of Education, State Board of Education – State Department of Education, fund  
6 0313, fiscal year 2021, organization 0402 and the Bureau of Senior Services, Bureau of  
7 Senior Services, fund 0420, fiscal year 2021, organization 0508; and to Executive,  
8 Governor’s Office – Civil Contingent Fund, fund 0105, fiscal year 2021, organization 0100  
9 by supplementing and amending the appropriations for the fiscal year ending June 30,  
10 2021; therefore

11 *Be it enacted by the Legislature of West Virginia:*

12 That the total appropriation for the fiscal year ending June 30, 2021, to fund 0256, fiscal  
13 year 2021, organization 0307, be supplemented and amended by reducing an existing item of  
14 appropriation as follows:

15 **TITLE II – APPROPRIATIONS.**

16 **Section 1. Appropriations from general revenue.**

17 **DEPARTMENT OF COMMERCE**

18 *35 – West Virginia Development Office*

19 (WV Code Chapter 5B)

20 Fund 0256 FY 2021 Org 0307

21 9 Local Economic Development Assistance (R) ..... 81900 \$ 1,750,000

22 And, That Chapter 11, Acts of the Legislature, Regular Session, 2020, known as the  
23 budget bill to fund 0313, fiscal year 2021, organization 0402 be supplemented and amended to  
24 read as follows:

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**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

*45 - State Board of Education –*

*State Department of Education*

(WV Code Chapters 18, and 18A)

Fund 0313 FY 2021 Org 0402

1	Personal Services and Employee Benefits .....	00100	\$	4,598,523
2	Teachers' Retirement Savings Realized .....	09500		33,028,000
3	Unclassified (R).....	09900		500,000
4	Current Expenses (R).....	13000		4,580,000
5	Center for Professional Development (R) .....	11500		150,000
6	Increased Enrollment.....	14000		1,440,241
7	Safe Schools .....	14300		5,104,544
8	Attendance Incentive Bonus .....	15001		5,706,476
9	National Teacher Certification (R).....	16100		300,000
10	Jobs & Hope – Childhood Drug Prevention Education .	21901		5,000,000
11	Allowance for County Transfer .....	26400		238,174
12	Technology Repair and Modernization .....	29800		951,003
13	HVAC Technicians .....	35500		516,791
14	Early Retirement Notification Incentive .....	36600		300,000
15	MATH Program .....	36800		336,532
16	Assessment Programs .....	39600		1,339,588
17	Benedum Professional Development Collaborative (R)	42700		429,775
18	Governor's Honors Academy (R).....	47800		1,059,270

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50	19	21 <sup>st</sup> Century Fellows .....	50700	274,899
51	20	English as a Second Language .....	52800	96,000
52	21	Teacher Reimbursement .....	57300	297,188
53	22	Hospitality Training .....	60000	272,775
54	23	Youth in Government.....	61600	100,000
55	24	High Acuity Special Needs (R) .....	63400	1,500,000
56	25	Foreign Student Education .....	63600	100,294
57	26	State Board of Education Administrative Costs.....	68400	277,403
58	27	IT Academy (R) .....	72100	500,000
59	28	Early Literacy Program .....	75600	5,705,624
60	29	School Based Truancy Prevention (R).....	78101	2,032,238
61	30	Communities in Schools (R) .....	78103	4,900,000
62	31	Mastery Based Education.....	78104	125,000
63	32	Mountain State Digital Literacy Program.....	86401	415,500
64	33	21 <sup>st</sup> Century Learners (R) .....	88600	1,756,470
65	34	BRIM Premium .....	91300	342,859
66	35	21 <sup>st</sup> Century Assessment and Professional Development	93100	2,006,978
67	36	21 <sup>st</sup> Century Technology Infrastructure Network		
68	37	Tools and Support .....	93300	7,636,586
69	38	Special Olympic Games .....	96600	25,000
70	39	Educational Program Allowance .....	99600	<u>516,250</u>
71		Total.....		\$ 90,629,981

72 The above appropriations include funding for the state board of education and their  
73 executive office.

74 From the above appropriation for Unclassified (fund 0313, appropriation 09900) \$80,000  
75 shall be used for creating a career exploration tool for students.

76 From the above appropriation for Current Expenses (fund 0313, appropriation 13000),  
77 \$2,000,000 shall be used for the Department of Education Child Nutrition Program – Non-  
78 traditional Child Hunger Solutions.

79 Any unexpended balances remaining in the appropriations for Unclassified (fund 0313,  
80 appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Center for  
81 Professional Development (fund 0313, appropriation 11500), National Teacher Certification (fund  
82 0313, appropriation 16100), Benedum Professional Development Collaborative (fund 0313,  
83 appropriation 42700), Governor’s Honors Academy (fund 0313, appropriation 47800), High Acuity  
84 Special Needs (fund 0313, appropriation 63400), IT Academy (fund 0313, appropriation 72100),  
85 School Based Truancy Prevention (fund 0313, appropriation 78101), Communities in Schools  
86 (fund 0313, appropriation 78103), and 21<sup>st</sup> Century Learners (fund 0313, appropriation 88600) at  
87 the close of the fiscal year 2020 are hereby reappropriated for expenditure during the fiscal year  
88 2021.

89 The above appropriation for Teachers’ Retirement Savings Realized (fund 0313,  
90 appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund  
91 (fund 2044).

92 From the above appropriation for Unclassified (fund 0313, appropriation 09900), \$120,000  
93 shall be for assisting low income students with AP exam fees.

94 The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall  
95 be allocated only to entities that have a plan approved for funding by the Department of Education,  
96 at the funding level determined by the State Superintendent of Schools. Plans shall be submitted  
97 to the State Superintendent of Schools to be considered for funding.

98 From the above appropriation for Educational Program Allowance (fund 0313,  
99 appropriation 99600), \$100,000 shall be expended for the Morgan County Board of Education for  
100 Paw Paw Schools; \$150,000 shall be for the Randolph County Board of Education for Pickens  
101 School; \$100,000 shall be for the Preston County Board of Education for the Aurora School;

102 \$100,000 shall be for the Fayette County Board of Education for Meadow Bridge and \$66,250 is  
103 for Project Based Learning in STEM fields.

104 And, That Chapter eleven, Acts of the Legislature, Regular Session, 2020, known as the  
105 budget bill to fund 0420, fiscal year 2021, organization 0508 be supplemented and amended to  
106 read as follows:

107 **TITLE II – APPROPRIATIONS.**

108 **Section 1. Appropriations from general revenue.**

109 **BUREAU OF SENIOR SERVICES**

110 *83 - Bureau of Senior Services*

111 (WV Code Chapter 29)

112 Fund 0420 FY 2021 Org 0508

113 1 Transfer to Division of Human Services for Health Care  
114 and Title XIX Waiver for Senior Citizens ..... 53900 \$ 29,950,955

115 The above appropriation for Transfer to Division of Human Services for Health Care and  
116 Title XIX Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal  
117 moneys generated thereby shall be used for reimbursement for services provided under the  
118 program.

119 The above appropriation is in addition to funding provided in fund 5405 for this program.

120 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0105,  
121 fiscal year 2021, organization 0100 be supplemented and amended by adding a new item of  
122 appropriation as follows:

123 **TITLE II – APPROPRIATIONS.**

124 **Section 1. Appropriations from general revenue.**

125 **EXECUTIVE**

126 *7- Governor's Office –*

127 *Civil Contingent Fund*  
128 (WV Code Chapter 5)  
129 Fund 0105 FY 2021 Org 0100  
130 2a Local Economic Development Assistance (R) ..... 81900 \$ 3,000,000  
131 Any unexpended balance remaining in the appropriation for Local Economic Development  
132 Assistance (fund 0105, appropriation 81900) at the close of the fiscal year 2021 is hereby  
133 reappropriated for expenditure during the fiscal year 2022.

NOTE: The purpose of this supplemental appropriation bill is to amend items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2021.